



NOTTINGHAM CITY COUNCIL
BULWELL AND BULWELL FOREST AREA COMMITTEE

Date: Wednesday, 18 May 2016

Time: 5.30 pm

Place: Bulwell Riverside, Main Street Bulwell, Nottingham NG6 8QJ

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Resilience

Governance Officer: Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

- 1 APPOINTMENT OF CHAIR**
- 2 APPOINTMENT OF VICE-CHAIRS**
- 3 APOLOGIES FOR ABSENCE**
- 4 DECLARATIONS OF INTERESTS**
- 5 MINUTES** 3 - 14
Of the meeting held on 17 February 2016 (for confirmation).
- 6 AREA COMMITTEE COMMUNITY REPRESENTATIVES** 15 - 22
Report of Director of Neighbourhood Services
- 7 SMALL STEPS BIG CHANGES**
Presentation by Kristen Chapman, SSBC Co-ordinator
- 8 INDICES OF MULTIPLE DEPRIVATION**
Presentation by Geoff Oxendale, Research and Policy Team
- 9 SPEEDWATCH UPDATE AND APPEAL FOR VOLUNTEERS**
Verbal presentation by Doreen Carruthers, Speedwatch.

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| 10 | NOTTINGHAM CITY HOMES (NCH) : PERFORMANCE AND ENGAGEMENT UPDATES AND PROPOSED ENVIRONMENTAL SCHEMES
Report of NCH Chief Executive | 23 - 46 |
| 11 | POLICE UPDATE
A verbal update from Nottinghamshire Police. | |
| 12 | BULWELL & BULWELL FOREST AREA CAPITAL FUND REPORT
Director of Neighbourhood Services | 47 - 52 |
| 13 | AREA COMMITTEE FINANCE AND DELEGATED AUTHORITY
Report of Director of Neighbourhood Services | 53 - 56 |
| 14 | BULWELL AND BULWELL FOREST WARD REPORTS
Report of Director of Neighbourhood Services | 57 - 64 |
| 15 | FUTURE MEETING DATES
To approve that the Committee meet on the following Wednesdays at Bulwell Riverside from 5.30pm:

7 September 2016
23 November 2016
22 February 2017 | |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

BULWELL AND BULWELL FOREST AREA COMMITTEE

MINUTES of the meeting held at Bulwell Riverside, Main Street Bulwell, Nottingham NG6 8QJ on 17 February 2016 from 17.30 - 19.31

Membership

Present

Councillor Eunice Campbell (Chair)
Councillor Alan Clark (Joint Vice Chair)
Councillor Ginny Klein (Joint Vice Chair)
Councillor John Hartshorne
Councillor Jackie Morris

Absent

Councillor Nick McDonald

Community Representatives (✓ indicates present)

✓	Bradford St Allotment Association	Reginald Knowles
	Bulwell Churches Together	Colin Bones
	Bulwell Hall Tenants and Residents Association	Sheila Loades
	Covenant Ministries	Joseph Zulu
✓	Coventry Rd Estate Tenants and Residents Association	John Hancock
✓	Forest Park Neighbourhood Watch	Doreen Carruthers
✓	Friends of Bulwell Bogs	Roz Yousouf
✓	My Sight Nottinghamshire	David Norman
✓	Ravensworth Rd Methodist Church	Gillian Slack
✓	Rise Park Action Group	Paul Bakajsa
✓	Royal British Legion Bulwell Branch	Paul Carl Jackson
	St Johns Church	Rev David Gray
	Tenants and Crabtree Residents Association	Maria Shakespeare
✓	Top Valley Community Centre Ltd	Robin Goodwin

Colleagues, Partners and others in attendance:

Councillor Dave Trimble	Portfolio Holder for Leisure and Culture
Sgt Nev McGeehan	Nottinghamshire Police
Stacey Shillingford	Community Employment and Skills
Eddie Curry	Head of Parks and Open Spaces
Alex Brown	Community Sport and Physical Activity Officer
Celia Knight	Neighbourhood Development Officer (Bulwell Forest Ward)
Toni Smithurst	Nottingham City Homes Tenancy & Estates Manager
Tim Bowyer	Nottingham City Council Public Transport
Paul Tansey	Policy & Research Team
Heidi May	Senior Service Manager for Locality and Woolsthorpe
Lynita Conradie	Methodist Minister for Bulwell
Catherine Ziane-Pryor	Governance Officer

46 APOLOGIES FOR ABSENCE

Colin Bones, Joseph Zulu, Suki Shergill.

47 DECLARATIONS OF INTERESTS

None.

48 MINUTES

The minutes of the meeting held on 25 November 2015 were confirmed as a true record and was signed by the Chair.

49 PARKLIVES HEALTHY LIFESTYLE ACTIVITY PROGRAMME

Councillor Dave Trimble, Portfolio Holder for Leisure and Culture Eddy Curry, Head of Parks and Open Spaces, and Alex Brown, Community Sport and Physical Activity Officer were in attendance to present the report and deliver a presentation and a brief film.

ParkLives is a project funded by Coca-Cola which aims to get 1 million people active by 2020. The aim of the project fits well with the City Council's strategies for parks and open spaces, sport and activity, and health and well-being.

The following points were highlighted:

- (a) the purpose of the report is to:
 - (i) help co-ordinators find out how they can best engage and encourage community involvement in ParkLives activities either by taking part in scheduled activities or creating their own independently or with the support of the City Council;
 - (ii) to gather information on formal and informal groups of citizens already using the park for some sort of exercise. That the information can potentially contribute to funding bids for further park improvements or to help facilitate activities;
- (b) currently there are 40 active ParkLives Friends Groups across the City which take part in some sort of activity or enjoyment of the City's parks and open spaces, doing anything from walking, dog walking, running, or in some way helping maintain the space;
- (c) in recent years £20 million has been invested in the City's parks and open spaces, as can be seen at Bulwell Bogs. However the investment only proves worthwhile when citizens use these spaces;
- (d) the ParkLives Team needs to be able to register existing user groups and encourage new activities and user groups, with guidance and support and even activity leaders available to help activities establish and guide citizens to managing the activities independently by offering training to local champions within the community who can then encourage further activity;
- (e) a brief film of about Sue from Bulwell was shown. From not doing any exercise whatsoever, she joined a City Council hosted activity group and after 8 weekly

sessions she was able to run 5 kilometres. The message of the film is that 'no matter what age or size you can be involved and can achieve what you didn't believe you could.' Sue urged families and friends to get together and spend time enjoying the parks and open spaces;

- (f) all ParkLives events are free, fun and open to everyone. The list of the City Council scheduled activities throughout the forthcoming year is attached to the report.

Councillors commented on this was an ideal program to involve as many people as possible to improve fitness and help challenge social isolation.

Community representatives welcomed the initiative but were concerned that irresponsible and disruptive quad and motor bike riding on Southglade Park was deterring current users of the Park as the bikers presence and reckless riding is threatening and even dangerous. On one occasion bike riders rode through a weekend football match. Eddie Curry responded that with more people using the parks, this would act as a deterrent for this sort of behaviour and urged citizens to report instances like these to the Police as they are more likely to respond where hotspots of activity are reported.

Disappointment was expressed by community representatives who last year had planted a total of 22 trees in their local park, 12 of which have since been mindlessly vandalised.

Questions were responded to as follows:

- (g) encouraging more people to use the parks and open spaces will deter antisocial behaviour;
- (h) ParkLives had successfully engaged/registered approximately 15,000 people throughout the City last year and is hoping to build on that success;
- (i) the value of community champions was demonstrated by an officer who lived locally and was known to the community, working to successfully engage young people in activities at South Lake Park. Once community buy-in can be demonstrated it is easier to attract funding to provide further facilities;
- (j) although City residents may regularly use local parks which are outside the boundaries of Nottingham City Council's responsibility, ParkLives activities cannot be provided on land which is not owned by the City Council, although it is hoped that the scheme could be expanded in the future to include groups operating on the fringe of the City boundaries.

For further information or to inform the ParkLives Team of existing 'friends groups' please contact Alex Brown on 0115 8761422, or 07958296151 or email

parklives@nottinghamcity.gov.uk. The website is <http://www.parklives.com/about>

RESOLVED

- (1) to note the draft ParkLives programme for 2016;**
- (2) to help identify and provide nominations the Local ParkLives Ambassadors;**

(3) to help identify and provide nominations the Local ParkLives Activators.

50 EASYLINK BUS SERVICES - UPDATE

Tim Bowyer, of Nottingham City Council Public Transport, informed the Committee that the EasyLink accessible bus service for Nottingham City has replaced the Dial-A-Ride Service and highlighted the following points:

- (a) this new door-to-door mobility service is available to citizens within the City who are either permanently or temporarily unable to access public transport . This may be because they have a disability or injury which does not allow them to travel to the bus/tram stop, or that due to their condition, they are unable to travel on public transport;
- (b) unlike a dial-a-ride service, there is no requirement that users possess a disability pass;
- (c) the Service is available between 8am and 7pm Monday to Friday, except for bank holidays;
- (d) the new lower fare pricing structure is based on distance as the crow flies, with fares starting from as little as £1.50 for concession card holders;
- (e) although membership registration is required, there is no membership fee;
- (f) whilst the Service is liaising with Nottingham City Homes, Age UK, and other relevant organisations, it is keen to ensure that anyone needing the Service is aware of it and can feel confident to use it, especially some of the more isolated and hard to reach citizens;
- (g) the replacement of Dial-A-Ride with EasyLink was gently introduced with existing members and is being widely advertised across the City, with officers keen to attend community group meetings to further promote the service;
- (h) EasyLink has six brand-new vehicles but retains the former Dial-A-Ride vehicles to ensure that if demand accelerates it can be met. Vehicles are fully accessible and assistance from trained drivers is available;
- (i) new booking systems enable journeys to be booked up to 6 weeks in advance with block bookings, or even three months in advance for medical appointments;
- (j) new computer software ensures that journeys, are planned as efficiently as possible.

Enquiries for further information on registering for the Service or using it, telephone 0115 969 1801 between noon and 4.30pm Monday to Friday, or text 0788 966 950.

51 LOCAL PLAN PART 2: LAND AND PLANNING POLICIES DOCUMENT - PUBLICATION VERSION

Paul Tansey, Senior Planner, presented the report which informs the Committee that the Local Plan Part 2: Land And Planning Policies Document had been published. This document is very similar to the document reported to the Committee in 2013 with some revised policies. A total of seven local plan site allocations and development principles for potential development sites within the area are identified within the appendix to report. It is noted that the document would be available for a period of six weeks to enable individual or group representations to be made by completing a form, either on paper or online, which must be submitted by 5 pm on Friday 11 March 2016.

The full document can be viewed online at [The Local Plan and Planning Policy - Nottingham City Council](#), where representation forms can be found. For paper forms, please call 0115 876 4594.

With regard to concerns raised about the water table in Bulwell and ensuring that where front gardens are converted to parking space, the surface is permeable to rain water. Paul Tansey responded that surface water is taken into consideration within development principles but it is not believed that these apply to existing individual properties. However, as a valid point it will be raised.

RESOLVED to note that the Local Plan Part 2: Land and Planning Policy Document (Publication Version) and accompanying policies map has been published for representations and the period for making representations ends on 11 March 2016.

52 AREA 1 JOBS PLAN - RESPONSE TO AREA CLUSTERS JOBS AND TRAINING REVIEW

Stacey Shillingford, Community Employment and Skills Officer for the North Locality, presented the report which presents the Area Jobs Plan Proposals for 2016/17 and responded to questions raised at Area Chair's Panel and Cluster Meetings regarding employment.

The Chair commented that it is important for organisations funded to promote and support local people finding and starting work or training, to be able to demonstrate their achievements, without any risk of duplication or double counting.

Concerns are raised that while there are several employment or training options available for young people aged 18 to 29, it is far more difficult for older people, especially aged 50 years and over, to re-enter employment.

The success of the new local venture 'Fast Hands' was welcomed by members.

It is noted that the demographics within the area are changing with increasing BME representation, and this needs to be reflected within statistics being used for local population.

To enable focused attention on job and training provision within the area and its success, it is suggested that a working group is established.

RESOLVED that an Employment and Skills Partnership is established, jointly with Area 2, with terms of reference, membership, officers, reporting, and frequency of meetings to be decided at a future cluster meeting.

53 AREA 1 COMMITTEE PRIORITIES

Celia Knight, Neighbourhood Development Officer, presented the report which updates the Committee on the activity to date focused on the Area Committee Priorities of Employment and Employability, Health and Well-Being, Crime and Antisocial Behaviour.

Within the supporting document, under each priority heading, actions were identified and officers nominated to undertake those actions and timescales by which the actions were to be completed.

The following update regarding employment issues was presented at the meeting:

- (a) Top Valley Academy provided a three week programme for Year 10 students during the summer term. The first week involved detailed assessments, the second week was a work experience placement, and the third week involved a mock interview and support with writing CVs;
- (b) New College Nottingham provided childcare for some courses. Anyone interested in going on a local course can ask if childcare is available;
- (c) 96 people had accessed employability related courses through the Nottingham City Homes Tenant Academy. Of these people, 16% had gone into work and 20% had moved onto further education between February and November 2015;
- (d) 'Adult Numeracy' and 'Introduction to English' classes are currently running every 8 weeks at Bulwell Riverside. Community groups have been asked to pass this information onto anyone who would benefit from support with English or maths;
- (e) following a request from a local group, it had been proposed to hold an event on April 23 at Top Valley Academy for voluntary organisations to be able to recruit volunteers. However, there had been a lower than expected response from community groups to this event and it is likely to be cancelled;
- (f) the Mellish Sports Centre has stated that they have helped 25 people into work this year and that they also help people with CVs, college and university applications;
- (g) 989 people attended the Jobs Fair held at Riverside last year with 145 of those people moving into work.

Community representatives expressed concern at the lack of manual jobs available for people who do not excel academically and are unlikely to achieve the generally accepted basic standard requirement of five A-C GCSE grades.

In addition it is considered vital that every young person is able to speak with a careers adviser to ensure that they receive guidance to be able to meet their vocational potential.

Members recalled that initially Bulwell Academy had proposed to promote vocational training, so it would be interesting if they could update the Committee on how this approach was progressing, including outcome work placements.

With such a strong national emphasis on apprenticeships, the committee requested information on how successful they were in and helping young people into work.

RESOLVED

- (1) to note the Area Committee Priorities and actions to date;**
- (2) for further information to be provided regarding the extent, if any, of careers advice available to young people, specifically aimed at pupils who are unlikely to achieve 5 grade A-C GCSEs;**
- (3) for further information to be brought to the Committee on the activity and performance of 'Small Steps Big Changes';**
- (4) to request an update from Bulwell Academy on the promotion and provision of vocational training, including the outcomes of work placements;**
- (5) for further information to be provided regarding the outcomes of apprenticeships.**

54 POLICING UPDATE

Nottinghamshire Police Sergeant Nev McGeehan verbally updated the Committee on the latest crime information for the area, as follows:

- (a) overall crime has decreased and criminal damage theft and burglary are down on the same period last year;
- (b) overall violence has increased with domestic violence up by 12% (although this may be partly due to the successful drive to encourage reporting of domestic violence), night time economy violence is down by 14%, but other violent crime, including assaults has increased by 21% (this may be partly be a result of Highbury Hospital merging some wards);
- (c) antisocial behaviour (ASB) has increased by 2%;

With regard to the motor cycle and quad bike problems in parks, the more people who report this as an issue, the more can be done. The ASB Team are able to seize bikes and prosecute riders. Unfortunately the milder weather this winter has resulted in more activity than usual. It is really important that if the culprits can be identified, this information is reported to the Police.

Community representatives also raised the following issues:

- (d) there seems to be an increasing number of cyclists on the road at night without lights, and even cycling into oncoming traffic;
- (e) cycling on pavements continues to be an issue and can be very intimidating, if not dangerous to pedestrians;
- (f) it takes an extraordinary amount of time, maybe 10 to 15 minutes, to report any issues to the 101 telephone number, as callers are asked an extraordinary amount of information. This is a deterrent for people considering reporting issues.

Sergeant McGeehan responded that cyclists have responsibilities and can be charged with cycling without due care and attention. The enforcement against cycling on pavements has passed to Community Protection Officers who are able to issue fines. With regard to the length of time amount of information required citizen calling the 101 phone line, it is important to identify who the caller is and where they are so that if the circumstances turn into an emergency they can be found, however, the comments made will be forwarded.

RESOLVED to thank Sergeant McGeehan for as update and attendance.

55 NOTTINGHAM CITY HOMES PERFORMANCE AND ENVIRONMENTAL SCHEMES UPDATE

Toni Smithurst, Nottingham City Homes (NCH) Tenancy and Estate Manager, presented the report the Chief Executive Nottingham City Homes, which updated the Committee with a list of NCH activity in the area, including involvement with community groups, and an overall performance report.

The Committee was also updated regarding the ongoing issues around persistently changing Patch Managers due to a seconded post. As a result of the concerns raised by councillors and community representatives, a patch manager realignment has taken place and the post from which a permanent patch manager had taken secondment for an uncertain period of time, has been moved to a different area, meaning that a permanent patch manager, Michael Mosley is now in place.

RESOLVED to note:

- (i) the update and performance information;**
- (ii) in the remaining funds of £82,564 for Bulwell Ward, and £18,949 for Bulwell Forest Ward.**

56 FINANCE AND DELEGATED AUTHORITY

Celia Knight, Neighbourhood Development Officer, presented the report which informs the committee of the financial position of Ward member budgets and the actions agreed by the Director of Neighbourhood Services as a result of Ward Member funding.

It is noted that further schemes and events have received Councillor support in principal, but are yet to be formally approved and so are not included in the lists below.

RESOLVED

- (1) to note the following formally approved allocations by Bulwell Ward Councillors:

Schemes: Bulwell Ward	Councillor(s)	Amount (total in £)
Football equipment	Hartshorne, Morris & Klein	125
Light Switch on 2016	Hartshorne, Morris & Klein	4,000
Older Persons event 2016	Hartshorne, Morris & Klein	250
Extended toilet opening 2016	Hartshorne, Morris & Klein	2,000
Peoples' Choice	Hartshorne, Morris & Klein	59
Planting barriers	Hartshorne, Morris & Klein	250

- (2) to note the current financial position for Bulwell Ward:

Balance Brought Forward 14/15	6,200
Councillor Funding 15/16	15,000
Total Funds	21,200
Allocated 15/16	8,730
De-committed Schemes	355
Uncommitted Funds after Allocated Schemes	12,825

- (3) to note the following formally approved allocations by Bulwell Forest Ward Councillors:

Schemes: Bulwell Forest Ward	Councillor(s)	Amount (total in £)
Bulwell Forest Week of Action 2016	Campbell, Clark, McDonald	1,500
Volunteer Recruitment Event	Campbell, Clark, McDonald	600
Rise Park and Bulwell Xmas Lights	Campbell, Clark, McDonald	3,900
Scorpion Football Club	Campbell, Clark, McDonald	125
SKN Heritage	Campbell, Clark, McDonald	250

- (4) to note the current financial position for Bulwell Forest Ward:

Balance Brought Forward 14/15	78
Councillor Funding 15/16	15,000
Total Funds	15,078
Allocated 15/16	12,176
De-committed Schemes	0
Uncommitted Funds after Allocated Schemes	2,902

57 AREA CAPITAL

Celia Knight, Neighbourhood Development Officer, presented the report which proposes Area Capital and Public Realm (local Transport Plan –LTP) funded schemes.

RESOLVED

- (1) to note the following financial position of the Bulwell Ward budget:

2015-2016 LTP allocation		£82,000
LTP carried forward from 2013-2015		£0
2015 - 2016 Public Realm allocation		£49,050
Public Realm carried forward from 2013-2015		£82,467
Total Available 2015 - 2016 ACF		£213,517
<i>Less LTP schemes</i>	-	<i>£82,000</i>
<i>Less Public Realm schemes</i>	-	<i>£60,564</i>
De-committed funds	+	£0
Remaining available balance		£70,953
LTP element remaining		£0
Public Realm element remaining		£70,953

- (2) to approve the following Bulwell Ward LTP schemes:

Location	Type	Estimate	Details
Hucknall Lane	Footpaths	£30,256	Resurfacing of Hucknall Lane footpaths from Moor Bridge to Swinger car wash on railway side (LTP contribution) - lead service: Highway Maintenance

- (3) to approve the following Bulwell Public Realm schemes:

Location	Type	Estimate	Details
Bulwell Schools	road safety	£1,850	Assess existing street furniture and lining and replace / modify as required outside identified schools in the ward - lead service: Traffic & Safety
Sellers Wood Drive area	road safety	£8,500	Junction protection works to improve safety and visibility - lead service: Traffic & Safety
Hucknall Lane/ Naomi Crescent	road safety	£6,600	Junction protection works to improve safety and visibility - lead service: Traffic & Safety
Hucknall Lane	Footpaths	£26,765	Resurfacing of Hucknall Lane footpaths from Moor Bridge to Swinger car wash on railway side (PR contribution) - lead service: Highway Maintenance

(4) to note the following financial position of the Bulwell Forest Ward budget:

2015-2016 LTP allocation		£49,000
LTP carried forward from 2013-2015		£0
2015 - 2016 Public Realm allocation		£29,250
Public Realm carried forward from 2013-2015		£526
Total Available 2015 - 2016 ACF		£78,776
Less LTP schemes	-	£49,000
Less Public Realm schemes	-	£22,253
De-committed funds	+	£0
Remaining available balance		£7,523
LTP element remaining		£0
Public Realm element remaining		£7,523

(5) to approve the following Bulwell Forest Public Realm schemes:

Location	Type	Estimate	Details
Rise Park Road	Survey	£1,925	Survey of speeding issues on Rise Park Road to include development of potential solutions and address displaced parking - lead service: Traffic & Safety
Rise Park Place sign	Signage	£2,000	Contribution to the cost of a decorative sign at Rise Park - lead service: Neighbourhood Management
Old Farm Road	bus stop cage	£700	Contribution to introduce measures to improve safety for public transport users by preventing parking at bus stops - lead service: Traffic & Safety

58 WARD PERFORMANCE

Celia Knight, Neighbourhood Development Officer, introduced the report which provides detailed performance statistics along with commentary of progress made against area targets and informed the committee that the information had been considered during the Neighbourhood Action Team meeting (NAT).

It is noted that if any members of the Committee have any issues or questions to raise regarding contents of performance reports, they can inform their ward Neighbourhood Development Officer a few days before the meeting to enable the answers or information to be provided at the meeting.

RESOLVED to note the report.

59 FUTURE AGENDA ITEMS

There is an opportunity for Community Representatives to suggest future agenda items to be considered by the Committee. Any suggestions needed to be presented at least six

weeks before the meeting date to either Celia Knight, Neighbourhood Development Officer for Bulwell Forest Ward, or Suki Shergill, Neighbourhood Development Officer for Bulwell Ward.

60 FORTHCOMING EVENTS

Councillor Jackie Morris informed the Committee that a play focusing on domestic violence will be open to citizens on Wednesday, 9 March at 12.30pm at the Council House in Market Square. There is no charge for the event.

Nominations for Community Volunteer Awards are being sought. Nomination forms are available from Kevin Banfield (kevin.banfield@nottinghamcity.gov.uk) or by contacting Neighbourhood Development Officers (Celia 0115 8833729 or Suki 0115 8833728). Nominations for the 'Good Neighbour Awards' are also welcomed.

A dog micro-chipping session will take place at Southgate Park on Wednesday, 9 March from 11 am to 3 pm. As of April 2016 all dogs over the age of 8 weeks old must be micro-chipped. There is no set fee for this service but a donation is requested.

61 NEXT PROVISIONAL MEETING DATE

RESOLVED to note that the next provisionally scheduled meeting of the Committee is 18 May 2016.

BULWELL AND BULWELL FOREST AREA COMMITTEE – 18TH MAY 2016

Title of paper:	Area Committee Community Representatives	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight – Neighbourhood Development Officer Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729 Suki Shergill – Neighbourhood Development Officer Bulwell sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The report invites the Area Committee to formally appoint Community Representatives from the Bulwell and Bulwell Forest Wards onto the Area 1 Committee as required by the Terms of References for the Role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
Recommendation(s):		
1	That the Area Committee formally appoints Area Committee Community Representatives from the Bulwell and Bulwell Forest Wards as highlighted in Appendix 2, to the Area Committee for the municipal year 2016/17.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Council’s constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 1 Committee for the municipal year 2016/17 were received from groups and community organisations and these are listed in Appendix 2.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required because this report does not relate to changing policy or functions.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

Appendix 1

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfil your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

NORTH LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION

INTRODUCTION

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May), Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee

- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representative's expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

Appendix 2

Nominations for Community Representatives to Bulwell and Bulwell Forest Area Committee.

<u>Organisation</u>	<u>Name</u>	<u>Area</u>
Rise Park Action Group	Paul Bakajsa	Bulwell Forest
Royal British Legion - Bulwell	Paul Jackson	Bulwell Forest
Bulwell Churches Together	Colin Bones	Bulwell Forest
HART TRA/Bulwell Bogs	Ros Yousouf	Bulwell
My Sight Notts	David Norman	City Wide
Bradford Street Allotments Association	Reginald Knowles	Bulwell

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BULWELLAND BULWELL FOREST AREA COMMITTEE (1)
18 MAY 2016

Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Bulwell & Bulwell Forest.
Report author(s) and contact details:	Toni Smithurst, Tenancy and Estate Manager, Nottingham City Homes, toni.smithurst@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2015/16, detailed in Appendix 3.	
3	To approve the Area Capital Programme funding request set out in Appendix 3.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.
- 2.5 Appendix 4 provides the information as to which streets each Housing Patch Manager covers.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

- 6.1 Has the equality impact been assessed? No

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

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NCH update report – Appendix 1

Date: 17th February 2016 Time: 5:30pm

Presented by: Toni Smithurst

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	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Internals scheme for 15/16 - Delivery Partner – Keepmoat – works have progressed well and are now completing</p> <p>Internals scheme for 16/17 - Delivery Partner – Keepmoat –scheme is mobilising for commencement on 3rd May 1,500 properties on GMP. Will pick up previous refusals and no access.</p> <p>Slate Roofing Scheme – Delivery Partner – Keepmoat – a number of properties have been delivered as part of the Internals scheme which are completing</p> <p>Slate Roofing Scheme 16/17– Delivery Partner – To be awarded – to be awarded imminently and to mobilise to commence in June / July</p> <p>Nationwide Windows and Doors 15/16 – Delivery Partner – Nationwide – works are being completed in this scheme</p> <p>Nationwide Windows and Doors 16/17 – Delivery Partner – Nationwide – to be mobilised</p>	Information

		for a commencement in May Will pick up previous refusals and no access.	
2	Area Regeneration and Environmental Issues	<p><u>Bulwell</u></p> <p><u>Norwich Gardens –</u> We have recently completed phase 4 of the very successful boundary upgrade project in this area. We have received very positive feedback from residents, stating that the improvements we have made to their gardens has improved their quality of life as they can now use the outside space to enjoy. It is very positive to deliver works in this area and receive feedback of this nature. We plan to complete a phase 5 of this project and may request some funding from the Bulwell Environmental Budget to help fund this.</p> <p><u>Duchess Gardens</u> NCH have recognised that this area of the ward also lacks in security and good design features. We are currently looking at better fencing and boundary definition for this area, as feedback from the tenants and residents is that they would like to feel safer. We will establish costs and consult with each resident to ensure their needs are met in the same manner we have with the successful Norwich Gardens project.</p> <p><u>Bulwell Forest</u> NCH are looking at the Colston Road flats to consider how we could improve the external space and landscaping around the site, to make it more attractive and fit for purpose for residents to enjoy. We are in the early stages of this project and will have a further update at a later Area Committee.</p>	Information
3	Key messages from the Tenant and Leasehold Congress	The NCH Group Tenant & Leaseholder Involvement Strategy 2016-19 has now been agreed and is available to view and download at http://www.nottinghamcityhomes.org.uk/about-us/strategies/ NCH are passionate about involvement and we will be introducing a wide range of opportunities for tenants to participate in creating homes and places where people want to live.” We will also seek to continually renew our pool of involved tenants and leaseholders so that we gain a wider range of perspectives and diversity to the role of Involved customer.	X









		<p>Tenant and Leaseholder Awards 2016 “NCH successfully hosted its third annual Tenant and Leaseholder Awards ceremony on 18th March 2016. 31 organisations were shortlisted from the 97 nominations received. The 11 winning organisations in each category were;</p> <ul style="list-style-type: none"> • Tenant and Leaseholder of the Year - Karen Humble • Best Youth Initiative - Old Highbury Vale TRA • Best Green Initiative - Bulwell Forest Garden • Best Sporting Achievement - Strelley Community ABC • Outstanding Achievement in Learning or Self-development - Michaela King • Best Community Event - BOBS • Best Older Persons Initiative - The residents of Peartree Orchard • Community Group of the Year - Lenton Health and Wholeness Project (Tommy's) • Good Neighbour Award - Betty Tolley • Community Safety Award - CommUNITY Mediation Volunteers • Equality and Diversity Award - Epic Partners <p>NCH will be having an open nomination process throughout 2016 so that projects and individuals can be nominated anytime throughout the year. For the awards.</p>	
4	Tenant and Residents Associations updates	<p>Bulwell Hall TRA The TRA recently held their AGM and elected a new chair, secretary and treasurer to run the group for the coming year. The group are currently negotiating new play and sport equipment for the Totley Close play area</p> <p>CRESTA The group continue to work on issues raised at the meeting including health and safety, crime and environmental issues for residents living in and around Lathkill Close, Stockwell, Coventry Road and Newmarket Road.</p>	X

		<p>The People’s Choice TRA The group have been active in promoting health campaigns in the area and are looking to do a project with “Rebalancing the North” to regenerate the pedestrian underpass leading on to the estate. The group have also helped the Crabtree School Young Inspectors to apply for and successfully receive funding to put up no litter signs, dog fouling and fly tipping signs around the estate.</p> <p>Top Valley TRA The TRA meet bi monthly at the Top Valley Community Centre and continue to advocate on behalf of residents at Top Valley</p> <p>HART The TRA hold regular monthly meetings at Duchess Gardens and welcome a good cross section of the community to their meetings. The group are active in ensuring crime and community safety issues are addressed on the estate and the surrounding areas.</p>	
6	Good news stories & positive publicity	<p>Fitness Sessions in Nottingham North from Fit in the Community Reggae Zumba takes place at Snapewood Community Centre, every Monday between 7.00 pm and 8.00 pm.</p> <ul style="list-style-type: none"> • Insanity takes place at Crabtree Community Centre, Bulwell every Tuesday between 6.00 pm and 7.00 pm • Reggae Aerobics takes place at Bulwell Hall Healthy Living Centre, every Thursday between 10.00 am and 11.00 am <p>Sessions are free.</p> <p>Swim or Fit for a £1 For £1 tenants and leaseholders can use the gym or attend fitness classes at any of the Nottingham City Council fitness centres. This offer is currently running alongside the very successful swim for a £1 running at any Nottingham city council swimming pools.</p> <p>For more information contact NCH Involvement Team on 0115 746 910</p>	X



	<p>www.fitinthecommunity.com</p> <p>Tenant Academy All tenant Academy courses are free to NCH tenants and groups. A variety of courses are now available for tenants and leaseholders to access from Lunch and learn money matters, IT and social media courses to starting your own business.</p> <p>FREE six week course - Bulwell Forest Gardens Grow Your Own – Edible Gardening for residents living in Bulwell, Bestwood and Basford, starting Wednesday 16th April</p> <ul style="list-style-type: none">• Learn more about growing your own fruit and veg• Find out about eating well – and saving money!• Seedling for participants to take home• Children are welcome• Lunch is provided• Recipe ideas• Opportunities for volunteering <p>For a full list of courses and booking details contact the Involvement Team on 0115 746 9100 or the website below.</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p>	
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<p>Tenant satisfaction with the ASB service</p> <p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (out of 10) for each survey question. Data for this indicator is not available by ward..</i></p>	8.5	5.77			7.51	7.3	<p>Tenant satisfaction with the ASB service has improved. We received the highest scores for the support provided, ease of reporting, and willingness to report ASB in the future. CommUNITY mediation service will be launched in the summer to support early intervention and is expected to positively impact on customer satisfaction To further drive performance improvement we will continue to undertake regular case supervision and regular case quality checks.</p>
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AC1-2 Repairs







Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Bulwell & Bulwell Forest <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.59%			97.82%	97.57%	
% of repairs completed in target – Bulwell Forest <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.43%			97.96%	97.74%	
% of repairs completed in target – Bulwell Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.63%			97.78%	97.53%	
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9	9.1			8.9	8.78	WS Mar- 2016 Performance is currently in target for the month at 9.39% and for the year at 9.13%. We continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements.

AC1-3 Rent Collection







Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.25%			100.56%	100.02%	<p>The current collection rate of 100.84% equates to being £658k ahead of the 100% target. At the end of the previous quarter, we were £100k short of the same target.</p> <p>In November a £100 credit was applied to the accounts of qualifying tenants under the Responsible Tenant Reward Scheme, which had a beneficial effect on rent collection performance. Staff will be working at weekends during the final quarter, concentrating on tenants who we find it difficult to contact during the week. This activity is designed to maximise rent collection and ensure the year-end target will be met.</p> <p>So far this year we have carried out fewer evictions – 83 compared to 111 at the same point last year.</p> <p>We continue to sign up as many customers as possible for Direct Debit payments. In December we hit our target of 36.5% of customers signed up to pay by Direct Debit.</p> <p>A corporate programme of work continues, designed to ensure that the whole of NCH plans for and responds to the challenges of Universal Credit (which will be rolled out in Nottingham in February) and wider welfare reforms. An intensive data collection exercise relating to our tenants continues and we now hold the required data on 5,000 of the 13,000 working age tenants who are likely to be affected by Universal Credit. The required data includes information on bank account ownership, internet access and confidence in using the internet. This data allows us to target those tenants who require additional support. Information sessions will be held for staff to ensure they are able to give appropriate advice, and tenants to ensure they have access to the necessary information to successfully manage any claim they make for Universal Credit.</p>

<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.43%			0.56%	0.74%	<p>This indicator will be on target by the end of the financial year. WE are currently only 0.02% behind target and as we are not carrying out any further evictions during March we will be on target. We have done 101 evictions so far this year and at this point last year we had done 129.</p>
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AC1-4a Empty properties - Average relet time

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Bulwell & Bulwell Forest</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	20.4			24.75	33.03	<p>Void performance summary: There are currently 25 empty properties in the Area Committee 1 area. The average time to relet properties in the Area Committee 1 area is 25 days. There have been 215 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 5 weeks. The lettings service houses around 200 families each month around the city.</p>
<p>Average void re-let time (calendar days) – Bulwell Forest Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	20.19			25.4	26.43	<p>Void performance summary: There are currently 3 empty properties in the Bulwell Forest ward area. The average time to relet properties in the Bulwell Forest ward area is 25 days. There have been 43 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 2 weeks. The lettings service houses around 200 families each month around the city.</p>
<p>Average void re-let time (calendar days) – Bulwell Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	20.45			24.59	34.73	<p>Void performance summary: There are currently 22 empty properties in the Bulwell ward area. The average time to relet properties in the Bulwell ward area is 25 days. There have been 172 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 5 weeks. The lettings service houses around 200 families each month around the city.</p>







AC1-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Bulwell & Bulwell Forest <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		31			25	29	
Number of lettable voids – Bulwell Forest Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			3	4	
Number of lettable voids – Bulwell Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		27			22	25	

AC1-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Bulwell & Bulwell Forest <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	3	
Number of empty properties awaiting decommission – Bulwell Forest Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Bulwell Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	3	

AC1-5 Tenancy sustainment

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Bulwell & Bulwell Forest <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	94.23%			96.36%	93.55%	
Percentage of new tenancies sustained - Bulwell Forest Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	94.12%			96.3%	95.78%	
Percentage of new tenancies sustained - Bulwell Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	94.26%			96.38%	92.89%	HPM's to continue pre termination visits, and try to establish why NCH customers are failing to sustain tenancies or wanting to leave NCH properties.

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APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£186,832.39	£0	£0	£0	£186,832.39
1	Bulwell Forest	£51,086.58	£0	£0	£0	£51,086.58

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Austin Street Flats Bulwell Forest	Removal and replacement of 4 bins	Current bins are damaged and need replacing.	Leanne Hoban	£1,400	Approval

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Nottingham City Homes – Patch Managers

Name	Mobile	Email
Toni Smithurst	07940406264	toni.smithurst@nottinghamcityhomes.org.uk
Gillian Hames	07932805516	gillian.hames@nottinghamcityhomes.org.uk
Beverley Rankin	07903342895	beverley.rankin@nottinghamcityhomes.org.uk
Sharon Walters	07932805526	sharon.walters@nottinghamcityhomes.org.uk
Michael Moseley	07949250088	michael.moseley@nottinghamcityhomes.org.uk
Garry Handley	07949250088	garry.handley@nottinghamcityhomes.org.uk
Duty HPM Line	0115 9152222	bulwelloffice@nottinghamcityhomes.org.uk

Street	HPM	Street	HPM
Abercarn Close	Sharon Walters	Cawston Gardens	Michael Moseley
Acle Gardens	Michael Moseley	Chatham Court	Bev Rankin
Alder Gardens	Sharon Walters	Cinderhill Road	Gill Hames
Aldgate Close	Sharon Walters	Cinderhill Walk	Gill Hames
Alnwick Close	Bev Rankin	Clayfield Close	Gill Hames
Anders Drive	Gill Hames	Colston Road	Michael Moseley
Anford Close	Gill Hames	Commercial Road	Michael Moseley
Apollo Drive	Gill Hames	Corben Gardens	Sharon Walters
Armstrong Road	Gill Hames	Courtleet Way	Gill Hames
Aston Drive	Garry Handley	Crabtree Road	Gill Hames
Austin Street	Michael Moseley	Deal Gardens	Sharon Walters
Bacton Gardens	Michael Moseley	Deptford Crescent	Bev Rankin
Bannerman Road	Michael Moseley	Dove Street	Michael Moseley
Bardney Drive	Sharon Walters	Downing Gardens	Michael Moseley
Barry Street	Sharon Walters	Drysdale Close	Gill Hames
Bean Close	Gill Hames	Duchess Gardens	Michael Moseley
Bestwood Road	Garry Handley	Duchess Gardens	Michael Moseley
Bethnall Walk	Sharon Walters	Dunholme Close	Sharon Walters
Blenheim Cottages	Garry Handley	Durham Crescent	Michael Moseley
Bold Close	Sharon Walters	Dursley Close	Gill Hames
Bonington Close	Gill Hames	Dyce Close	Sharon Walters
Braemar Road	Michael Moseley	Farley Lane	Garry Handley
Brayton Crescent	Bev Rankin	Farley Street	Michael Moseley
Broad Eadow Road	Sharon Walters	Faulconbridge Close	Gill Hames
Broad Eadow Road	Sharon Walters	Fenton Drive	Garry Handley
Bromley Close	Gill Hames	Fradley Close	Garry Handley
Brooklyn Close	Bev Rankin	Frances Grove	Garry Handley
Brooklyn Road	Bev Rankin	Gaul Street	Sharon Walters
Calder Walk	Michael Moseley	Goverton Square	Bev Rankin
Caldon Green	Garry Handley	Greasley Street	Michael Moseley
Cantrell Road	Michael Moseley	Grindon Crescent	Garry Handley
Caporn Close	Bev Rankin	Harewood Avenue	Bev Rankin
Carlin Street	Michael Moseley	Harwich Close	Sharon Walters
Catherine Close	Gill Hames	Haswell Road	Gill Hames

Hazelhurst Gardens	Michael Moseley	Quarry Avenue	Gill Hames
Hemlock Gardens	Sharon Walters	Radley Square	Bev Rankin
Hempshill Lane	Michael Moseley	Ragdale Road	Michael Moseley
Hempshill Lane	Gill Hames	Ravensworth Road	Michael Moseley
Hemsby Gardens	Michael Moseley	Rempstone Drive	Bev Rankin
Hethersett Gardens	Michael Moseley	Riseborough Walk	Garry Handley
Highbury Road	Bev Rankin	Robinsons Hill	Michael Moseley
Highbury Walk	Bev Rankin	Rona Court	Bev Rankin
Hoefield Crescent	Gill Hames	Rosewood Gardens	Sharon Walters
Hornbeam Gardens	Sharon Walters	Rufford Walk	Sharon Walters
Hucknall Lane	Garry Handley	Salmon Close	Sharon Walters
Jesmond Road	Bev Rankin	Sandhurst Road	Garry Handley
Kersall Court	Bev Rankin	Saxelby Gardens	Sharon Walters
Kersall Drive	Bev Rankin	Saxondale Drive	Bev Rankin
Keys Close	Michael Moseley	Severn Street	Michael Moseley
Langdown Close	Sharon Walters	Sketchley Court	Sharon Walters
Larch Gardens	Sharon Walters	South Snape Close	Sharon Walters
Latham Street	Michael Moseley	Spindle Gardens	Sharon Walters
Lathkill Close	Michael Moseley	Springhill Close	Garry Handley
Lathkill Close	Michael Moseley	Spruce Gardens	Sharon Walters
Latimer Close	Bev Rankin	Squires Avenue	Garry Handley
Lawton Drive	Garry Handley	St Albans Road	Michael Moseley
Laxton Avenue	Bev Rankin	Stafford Avenue	Michael Moseley
Lillington Road	Michael Moseley	Stancliffe Avenue	Michael Moseley
Lime Street	Michael Moseley	Steadfold Close	Gill Hames
Lodgewood Close	Gill Hames	Stockwell	Michael Moseley
Logan Street	Michael Moseley	Stoney Houghton Gardens	Sharon Walters
Longford Crescent	Garry Handley	Strelley Street	Michael Moseley
Ludford Road	Garry Handley	Thames Street	Michael Moseley
Mariner Court	Gill Hames	Thorner Close	Bev Rankin
Marton Road	Garry Handley	Tollerton Green	Bev Rankin
Merchant Street	Michael Moseley	Totley Close	Garry Handley
Mersey Street	Michael Moseley	Toton Close	Bev Rankin
Midlame Gardens	Sharon Walters	Utile Gardens	Sharon Walters
Milford Close	Sharon Walters	Walnut Tree Gardens	Sharon Walters
Minerva Street	Michael Moseley	Warrington Road	Michael Moseley
Montague Street	Michael Moseley	Wayford Walk	Sharon Walters
Mulberry Gardens	Sharon Walters	Welton Gardens	Michael Moseley
Murby Crescent	Sharon Walters	Whitebeam Gardens	Sharon Walters
Musters Walk	Michael Moseley	Willow Hill Close	Gill Hames
Naomi Court	Garry Handley	Wingbourne Walk	Garry Handley
Naomi Crescent	Garry Handley	Woodley Square	Garry Handley
Naworth Close	Bev Rankin		
Newmarket Road	Michael Moseley		
Nine Acre Gardens	Sharon Walters		
Northall Avenue	Gill Hames		
Northcote Way	Bev Rankin		
Norwich Gardens	Garry Handley		
Piccadilly	Michael Moseley		

BULWELL AND BULWELL FOREST AREA COMMITTEE – 18TH MAY 2016

Title of paper:	Area Capital Fund 2016/17	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 celia.knight@nottinghamcity.gov.uk Suki Shergill, Neighbourhood Development Officer (Bulwell Ward) Tel 0115 8833728 sukhbir.shergill@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		x
Jobs, Growth and Transport		x
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		x
Summary of issues (including benefits to citizens/service users):		
This report provides Area Committee with :-		
<ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways • Latest spend proposals regarding Public Realm schemes 		
Recommendation(s):		
1	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest, as set out in Appendix 1, are approved.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport Improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget process, Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015-2016.
- 1.3 To give opportunity for the Area Committee to make comments on suggested schemes and their progress

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS

- 6.1 N/A

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required because this decision does not relate to changing priorities or functions.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Executive Board Report 23 February 2016, as part of point 82 resolution 32.

Bulwell Area Capital 2016 - 2017 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell Ward parking	parking	Prioritised 5 April 2016	£46,000			Introduction of a number of parking restrictions in identified areas across the ward - lead service: Traffic & Safety
Bulwell Ward crossings	dropped crossings	Prioritised 5 April 2016	£1,500			Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety

Total LTP schemes*

£47,500

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2016 - 2017 LTP allocation

£85,600

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£51,300

Public Realm carried forward from 2015 - 2016

£70,953

Total Available 2016 - 2017 ACF

£207,853

*Less LTP schemes

- £47,500

**Less Public Realm schemes

- £0

***Decommited funds

+ £0

Remaining available balance

£160,353

LTP element remaining
Public Realm element remaining

£38,100
£122,253

Bulwell Forest Area Capital 2016 - 2017 Programme
Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Nansen Street	carriageway	Prioritised 19 April 2016	£16,542			Microasphalt surface treatment on Nansen Street - lead service: Highway Maintenance
Hucknall Road	signage	Prioritised 19 April 2016	£800			New sign showing lane designations on approach to Bestwood Park Drive West junction - lead service: Traffic & Safety
Ferny Hollow Close	road markings	Prioritised 3 May 2016	£1,300			Keep clear markings on Ferny Hollow Close - lead service: Traffic & Safety

Total LTP schemes* £18,642

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Beauclerk Drive	fencing	Prioritised 19 April 2016	£2,000			Fence and gate in completion of previous stopping-up order - lead service: Rights of Way

Total Public Realm schemes** £2,000

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Brownlow Drive survey	Speed survey	Scheme discontinued	£700	Speed survey on Brownlow Drive with a view to speed control measures being considered (Feb-15)

Total Decommited*** £700

2016 - 2017 LTP allocation £48,300
 LTP carried forward from 2015 - 2016 £0
 2016 - 2017 Public Realm allocation £29,000
 Public Realm carried forward from 2015 - 2016 £7,523
Total Available 2016 - 2017 ACF £84,823
 *Less LTP schemes - £18,642

**Less Public Realm schemes	-	£2,000
***Decommitted funds	+	£700
Remaining available balance		£64,881
LTP element remaining		£29,658
Public Realm element remaining		£35,223

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BULWELL AND BULWELL FOREST AREA COMMITTEE – 18TH MAY 2016

Title of paper:	Delegated Authority and Finance	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729 Suki Shergill Neighbourhood Development Officer – Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728	
Other colleagues who have provided input:	Anita Winter Accountancy Support Officer - Finance anita.winter@nottinghamcity.gov.uk Tel 0115 8763714	
Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		X
Energy, Sustainability and Customer		X
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		X
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities and provides an up to date finance report.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.	

1 REASONS FOR RECOMMENDATIONS

1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on February 17th 2016.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Members have been allocated £5000 per member for 2016/2017 which has been added to any underspend from the previous financial year.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

x

An EIA is not required because this decision does not relate to changing policy or functions

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 A delegated authority for each scheme is available.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Executive Board – 20 May 2008 – Ward Member Budgets

APPENDIX A

Bulwell Ward Budget Allocations since last report

Schemes: Bulwell Ward	Councillor(s)	Amount (total)
Events	Hartshorne & Klein	£1,500

The following have received Councillor Support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval; (these schemes are not included in the table below). Bulwell Arts Festival £2,000, Carnival £106.

Balance Brought Forward 2015/16	£6,200
Councillor Funding 2016/17	£15,000
Total Funds	£21,200
Allocated 2016/17	£0
De-committed Schemes	£0
Uncommitted Funds after Allocated Schemes	£21,200

Bulwell Forest Ward Budget Allocations since last report

Schemes: Bulwell Forest Ward	Councillor(s)	Amount (total in £)
Bulwell Forest Football Club	Campbell, Clark, McDonald	700
Highbury Vale Christmas Play scheme	Campbell, Clark, McDonald	250
Latimer Park Play Equipment	Campbell, Clark, McDonald	320
Bulwell Forest Community Garden Arts festival	Campbell, Clark, McDonald	500
Sharewear	Campbell, Clark, McDonald	840

The following have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval St Mary's Guides £690 (These schemes are not included in the table below)

Balance Brought Forward 2015/16	1,517
Councillor Funding 2016/17	15,000
Total Funds	16,517
Allocated 2016/17	0
De-committed Schemes	0
Uncommitted Funds after Allocated Schemes	16,517

Bulwell and Bulwell Forest Area Committee – May 18th 2016

Title of paper:	Bulwell and Bulwell Forest Ward Reports	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight – Neighbourhood Development Officer, Bulwell Forest Ward celia.knight@nottinghamcity.gov.uk Tel 0115 8833729 Suki Shergill – Neighbourhood Development Officer, Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728	
Other colleagues who have provided input:	Heidi May Head of Neighbourhood Management heidi.may@nottinghamcity.gov.uk Tel 07983718859	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focusses on current priorities and issues facing this ward and provides details of forthcoming events and activities. The report replaces the previous Performance report which used operational data supplied by the Crime and Drugs Partnership.		
Recommendation(s):		
1	That the priorities, current issues and supporting information for the Leen Valley Ward be noted and comments welcomed.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Children and Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 1.2 Ward Councillors are also invited to participate in these meetings.

- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their Ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Bulwell and Bulwell Forest Wards sit within the wider Area 1 Committee which adopted three area based priorities at the Area Committee meeting on November 25th 2016 – Health and Wellbeing, Employment, including un-employability, Crime and anti social behaviour.
- 2.2 These priorities demonstrate a link to the City Council’s current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The Area priorities were reported to the last West Area Committee on February 17th 2016 and will be updated at each area Committee
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either ward or area by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support healthy eating initiatives or the use of Area Capital to develop an outdoor gym facility.
- 2.4 The current Ward priorities which have been reported previously through the area committee performance reports are shown in Appendix 1. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving local residents.
- 2.5 Appendix 2 sets out the current key issues.
- 2.6 Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 **LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None

6 **STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE)**

6.1 None

7 **EQUALITY IMPACT ASSESSMENT**

7.1 Has the equality impact of the proposals in this report been assessed?

No

x

An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

9 **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None

**Appendix 1
Bulwell Ward
Safer Nottingham**

Priority	Lead
Anti social behaviour and Criminal Damage	Police/Community Protection
Domestic Abuse	Police/Community/Protection/Domestic Neighbourhood Management

Neighbourhood Nottingham

Priority	Lead
Dog Fouling/Fly tipping Reduction	Community Protection, NOM & Neighbourhood
Crabtree Engagement	Neighbourhood Management

Families Nottingham

Priority	Lead
Big Steps Small Changes	City care/Schools/Toy Library/Early Years
School readiness	Early years/Toy Library

Health Nottingham

Priority	Lead
Healthy Eating in schools (obesity reduction)	Early years
Information /Awareness on reduction of bowel& Lung cancer	Public health/Neighbourhood Management
Smoking reduction in schools	Health Promotion/Bulwell Academy/Neighbourhood Management
Breast Feeding initiative	Nutrition Team/Early Years

Working Nottingham

Priority	Lead
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Bulwell Forest Ward

Safer Nottingham

Priority	Lead
Anti social behaviour and Criminal Damage	Police/Community Protection
Stone throwing at buses around Top Valley	Police/Community Protection
Nuisance bikes	Police/Community Protection

Neighbourhood Nottingham

Priority	Lead
Increased tenant/resident engagement particularly around the Deptford crescent area	Neighbourhood Management/NCH
Management of vacant sites	Neighbourhood Management/Community Protection

Families Nottingham

Priority	Lead
Increase awareness about services provided by the Childrens Centres	Early Years/Neighbourhood Management

Health Nottingham

Priority	Lead
Promotion of energy advice	Neighbourhood Management
Provision of support to carers	Neighbourhood Management

Working Nottingham

Priority	Lead
Increase access to awareness about training and employment opportunities.	Neighbourhood Management

Appendix 2 – List of Key Current Issues Taken from latest NAT review

Bulwell Ward

Cycle routes around Bulwell Town Centre.
Fly tipping Crabtree
Anti Social behaviour.

Bulwell Forest Ward

Persistent Dog Fouling and Flytipping on Deptford estate
Derelict site on Piccadilly
Recruitment of volunteers for Speedwatch

Appendix 3

Opportunities for citizens to engage - forthcoming dates of events and activities

Bulwell Ward

Wednesday 25th May 7pm – HART
Wednesday June 1st 6pm – Cresta
Wednesday 8th June 1pm – Ward walk with Councillor Morris – Bulwell Market Area
Monday 13th June to Friday 17th - week of action (Starts with 10am River Leen Clean up)
Wednesday June 15th 6pm - Bulwell Hall
Wednesday June 29th 6pm – HART
Saturday July 9th – Arts Festival launch
Tuesday July 12th 5.15pm – Peoples Choice.
Wednesday July 27th 7pm – HART
Wednesday August 3rd 6pm – Cresta
Monday August 15th 4.45 pm –Irwin Residents
Wednesday August 24th 6pm - Bulwell Hall
Wednesday August 31st 7pm -HART

Bulwell Forest Ward

Thursday, May 19th – 7.30pm Top Valley Tenants and Residents Association

Thursday, June 9th – 7.30pm Rise Park Action Group

Wednesday, June 29th 6.30pm – Ward Walk with councillors – Braemar Rd area

Thursday, June 30th 6pm – Bulwell Forest South Local Area Group (for representatives of voluntary and faith groups)

Tuesday, July 12th 9.30am – Bulwell Forest North Local Area Group (for representatives of voluntary and faith groups)

Thursday, July 21st 7.30pm Top Valley Tenants and Residents Association

Thursday, July 28th 12 – 4pm – Southglade ParkLive, Southglade Park

Tuesday, August 2nd 10am – Ward Walk with councillors around Top Valley – meet at Knights Close

Thursday, August 11th 7.30pm Rise Park Action Group

Thursday, August 25th 6pm – Bulwell Forest South Local Area Group (for representatives of voluntary and faith organisations)

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